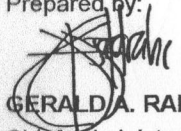
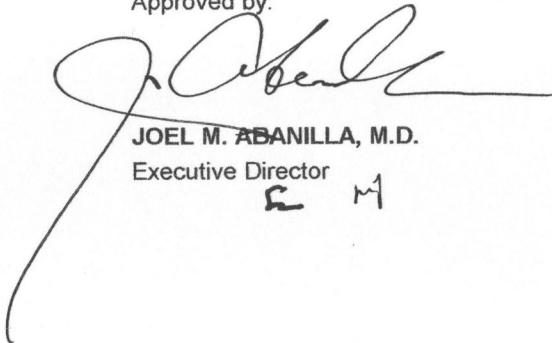


PHILIPPINE HEART CENTER
Details of Quantified Free Services and Discounts
 FY 2017 to FY 2019
 (In Thousand Pesos)

PARTICULARS	FY 2017 Actual			FY 2018 Actual			Increase/Decrease in %	FY 2019 Estimate			Increase/Decrease in %
	Number		Amount	Number		Amount		Number		Amount	
	In Patient	Out Patient		In Patient	Out Patient			In Patient	Out Patient		
Quantified Free Services (QFS)											
In Patient	2,632		774,035	2,954		926,293	19.67%	3,633		1,139,340	23.00%
Out Patient		69,587	75,355		78,649	120,768	60.27%		96,738	148,545	23.00%
PHC Employees	177	3,263	22,505	160	3,545	23,718	5.39%	197	4,360	29,173	23.00%
Research Projects	28 research projects		1,525	47 research projects		396		25 research projects		18,700	
Sub total			873,420			1,071,175	22.64%			1,335,758	24.70%
Discounts											
Government Employees	1,166	6,735	34,737	1,028	5,759	41,533	19.56%	1,286	7,203	51,948	25.075%
Package Deals	378	543	2,322	374	654	3,040	30.92%	468	818	3,803	25.075%
Surgical Package Deals	561	0	34,157	595	0	45,253	32.49%	744	0	56,600	25.075%
Discretionary	73	0	2,063	138	1	3,180	54.14%	173	1	3,978	25.075%
Senior Citizens	6,115	57,584	219,553	5,737	59,385	257,651	17.35%	7,176	74,276	322,257	25.075%
Persons with Disability	737	9,728	33,183	1,087	13,631	65,663	97.88%	1,360	17,049	82,128	25.075%
Sub total			326,015			416,320	27.70%			520,714	25.075%
TOTAL QFS and DISCOUNTS			1,199,435			1,487,495	24.02%			1,856,472	16.32%

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 Executive Director
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Quantified Free Services (QFS) – are services delivered to indigent patients afflicted with heart and allied diseases which may be partially or fully free of charge.

Assumptions:

1. The projected number of charity patients is computed based on the same rate of increase in the amount.
2. Discounts is projected at 25.075% increase in FY 2019. The number of patients will increase in the same rate of increase in the amount.