

**PHILIPPINE HEART CENTER**

**Details of Quantified Free Services and Discounts**

FY 2013 to 2015

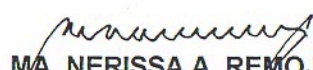
(In Thousand Pesos)

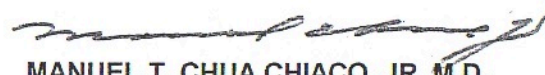
PARTICULARS	FY 2013 Actual			In/Dec In %	FY 2014 Actual			In/Dec In %	FY 2015 Estimate			In/Dec In %
	No.		Amount		No.		Amount		No.		Amount	
	In Patient	Out Patient			In Patient	Out Patient			In Patient	Out Patient		
<b>Quantified Free Services (QFS)</b>												
In Patient	1,619		192,252	4.77%	1,684		263,386	37.00%	1,960		306,427	16.34%
Out Patient		45,284	53,732	2.78%		65,049	65,064	21.09%		75,678	75,696	16.34%
PHC Employees	142	3,665	21,289	-1.05%	127	3,581	22,305	4.77%	148	4,166	25,950	16.34%
Research Projects	31 research projects		1,048		22 research projects		914		50 research projects		10,000	
Sub total			268,321	3.92%			351,669	31.06%			418,073	18.88%
<b>Discounts</b>												
Government Employees	1,025	1,978	7,987	37.26%	1,063	3,345	18,807	135.47%	1,334	4,199	23,606	25.52%
Package Deals	248	317	1,327	9.58%	240	378	1,510	13.79%	301	474	1,895	25.50%
Surgical Package Deals	266	0	9,485	40.83%	367	0	18,336	93.32%	461	0	23,014	25.51%
Discretionary	132	0	1,912	-0.62%	139	0	1,128	-41.00%	174	0	1,416	25.53%
Senior Citizens	6,325	29,044	146,966	8.54%	5,993	31,166	133,566	-9.12%	7,522	39,116	167,644	25.51%
Persons with Disability	75	1,493	3,537	127.61%	272	2,713	7,843	121.74%	341	3,405	9,844	25.51%
Sub total			171,214	12.16%			181,190	5.83%			227,419	25.51%
<b>TOTAL QFS and Discounts</b>			<b>439,535</b>	6.98%			<b>532,859</b>	21.23%			<b>645,492</b>	21.14%

Quantified Free Services (QFS) – are services delivered to indigent patients afflicted with heart and allied diseases which maybe partially or fully free of charge

Prepared by:

Approved by:

  
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Assumptions:

1. The projected number of charity patients is computed based on the same rate of increase in the amount
2. Discounts will increase by 25.5% in FY 2015  
 The number of patients will increase in the same rate of increase in the amount