

**PHILIPPINE HEART CENTER**

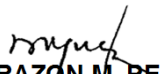
**Details of Quantified Free Services and Discounts**

FY 2010 to 2013

(In Thousand Pesos)

PARTICULARS	FY 2010 Actual			FY 2011 Actual			Inc/Dec In %	FY 2012 Proposal			Inc/Dec In %	FY 2013 Proposal			Inc/Dec In %
	No.		Amount	No.		Amount		No.		Amount		No.		Amount	
	In Patient	Out Patient		In Patient	Out Patient			In Patient	Out Patient			In Patient	Out Patient		
<b>Quantified Free Services (QFS)</b>															
In Patient	1,181		215,587	1,222		149,041	-30.87%	1,044		130,769	-12.26%	1,262		153,846	17.65%
Out Patient		42,750	61,308		46,772	46,927	-23.46%		39,951	41,178	-12.25%		48,299	48,444	17.65%
PHC Employees	158		17,153	160		17,169	0.09%	137		15,053	-12.32%	165		17,710	17.65%
Research Projects	38 research projects		2,152	24 research projects		1,514		50 research projects		10,000		50 research projects		10,000	
Sub total			296,200			214,651	-27.53%			197,000	-8.22%			230,000	16.75%
<b>Discounts</b>															
Government Employees	1,157	2,287	6,077	1,241	1,374	6,285	3.42%	1,427	2,893	7,228	15.00%	1,641	3,327	8,312	15.00%
Package Deals	322	178	1,354	207	60	805	-40.55%	238	225	926	15.03%	274	259	1,065	15.01%
Surgical Package Deals	126	0	3,326	154	0	4,554	36.92%	177	0	5,237	15.00%	203	0	6,022	14.99%
Discretionary	566	0	3,351	286	0	1,697	-49.36%	329	0	1,951	14.97%	378	0	2,244	15.02%
Senior Citizens	5,679	29,859	112,997	6,141	28,765	131,581	16.45%	7,062	37,779	151,318	15.00%	4,671	43,445	174,016	15.00%
Disabled Persons	6	0	547	8	0	1,014	85.37%	9	0	1,166	14.99%	10	0	1,341	15.01%
Sub total			127,652			145,936	14.32%			167,826	15.00%			193,000	15.00%
<b>TOTAL QFS and Discounts</b>			<b>423,852</b>			<b>360,587</b>	-14.93%			<b>364,826</b>	1.18%			<b>423,000</b>	15.95%

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Quantified Free Services (QFS) – are services delivered to indigent patients afflicted with heart and allied diseases which maybe partially or fully free of charge

Assumptions:

1. The projected number of charity patients is computed based on the average cost per patient in FY 2011.
2. Discounts will increase by 15% in FY 2012 and FY 2013. The number of patients will increase in the same rate of increase in the amount.