

**CORPORATE OBJECTIVES, PRIORITIES AND PERFORMANCE MEASURES
FY 2014**

DEPARTMENT:

CORPORATION: PHILIPPINE HEART CENTER

I. CORPORATE PROFILE

- A. Brief Statement of Corporate Objectives
- B. Corporate Priorities for the Budget Year
- C. Major Programs and Projects
- D. Linkages of Corporate Priorities/Programs/Projects with the Five Key Result Areas (KRAs), National/Sectoral Development Plan, The Medium-Term Philippine Development Plan (MTPDP), Agenda of the Administration and National Policy Pronouncements.

II. CORPORATE PERFORMANCE MEASURES

PART A. PHYSICAL PERFORMANCE											
MFO	Performance Indicators	P/A/P Code Component Activity	KRA	2013				2014			
				Target				Target			
				NG Support	Borrowings	Corp. Funds	TOTAL	NG Support	Borrowings	Corp. Funds	TOTAL
A. Operations		OPERATIONS	Poverty Reduction and Empowerment of the Poor and the Vulnerable								
MFO 1 Health Care Services											
- Better Health Outcomes	% of patients discharged as improved					93.00%	93.00%			93.00%	93.00%
	Healthcare Associated Infection Rate (HCAI)					2.00%	2.00%			2.00%	2.00%
	Overall Mortality Rate – Cardiac Surgery					3.00%	3.00%			3.00%	3.00%
- Responsive Health System	Client Satisfaction Rating					90.00%	90.00%			90.00%	90.00%
	Number of ER patients disposed within 4 hours					85.00%	85.00%			85.00%	85.00%
- High degree of access to Public utilization	Occupancy Rate					80.00%	80.00%			80.00%	80.00%
	Average length of Stay					7 days	7 days			7 days	7 days
	% Increase in volume of Laboratory Out patient tests					10.00%	10.00%			10.00%	10.00%
	Increase in number of new patients					12.00%	12.00%			12.00%	12.00%
- Ensure Availability and Accessibility Of Appropriate Therapies	Percentage of Filled prescriptions					97.00%	97.00%			97.00%	97.00%
	Number of clinical pathways implemented					3/year	3/year			3/year	3/year
MFO 2 Training and Research											
- Produce Relevant and Quality Researches	Number of researches published and/or presented					60.00%	60.00%			60.00%	60.00%

CORPORATE OBJECTIVES, PRIORITIES AND PERFORMANCE MEASURES
FY 2014

DEPARTMENT:**CORPORATION: PHILIPPINE HEART CENTER****I. CORPORATE PROFILE**

- A. Brief Statement of Corporate Objectives
 B. Corporate Priorities for the Budget Year
 C. Major Programs and Projects
 D. Linkages of Corporate Priorities/Programs/Projects with the Five Key Result Areas (KRAs), National/Sectoral Development Plan, The Medium-Term Philippine Development Plan (MTPDP), Agenda of the Administration and National Policy Pronouncements.

II. CORPORATE PERFORMANCE MEASURES**PART A. PHYSICAL PERFORMANCE**

MFO	Performance Indicators	P/A/P Code Component Activity	KRA	2013				2014			
				Target				Target			
				NG Support	Borrowings	Corp. Funds	TOTAL	NG Support	Borrowings	Corp. Funds	TOTAL
MFO 3	Public Information & Community Outreach Programs		Poverty Reduction and Empowerment of the Poor and the Vulnerable			6/year	6/year			6/year	6/year
MFO 4	Effective Corporate Practices and Financial Governance										
	- Equitable health care Financing	% of Philhealth Reimbursements				10.00%	10.00%			10.00%	10.00%
		% of Quantified Free Services			15.00%		10.00%	10.00%	10.00%		10.00%
	- Optimize Standard Staffing Pattern	% of Hospital Compliance to Standard Staffing Pattern				85.00%	85.00%			85.00%	85.00%
		% of satisfied employees in Satisfaction survey				87.00%	87.00%			87.00%	87.00%
	- Continuously modernize Equipment and Health Facilities	% of facilities built or modernized according to hospital plan				80.00%	80.00%			80.00%	80.00%
	- Promote best Practices in hospital financial Management	% Increase in Gross Hospital Revenue				10.00%	10.00%			10.00%	10.00%
		% Increase of Additional Funds from all Government Sources				10.00%	10.00%			10.00%	10.00%
		% Increase in additional Funds from NGO's				10.00%	10.00%			10.00%	10.00%
B.	General Administration and Support Services (GASS)										
	- Promote Institutional Culture of trust and Accountability	% of Employees Attendance in Values Formation and Good Governance	GASS			85.00%	85.00%			85.00%	85.00%

**CORPORATE OBJECTIVES, PRIORITIES AND PERFORMANCE MEASURES
FY 2014**

DEPARTMENT:

CORPORATION: PHILIPPINE HEART CENTER

I. CORPORATE PROFILE


- A. Brief Statement of Corporate Objectives
- B. Corporate Priorities for the Budget Year
- C. Major Programs and Projects
- D. Linkages of Corporate Priorities/Programs/Projects with the Five Key Result Areas (KRAs), National/Sectoral Development Plan, The Medium-Term Philippine Development Plan (MTPDP), Agenda of the Administration and National Policy Pronouncements.

II. CORPORATE PERFORMANCE MEASURES

PART A. PHYSICAL PERFORMANCE

MFO	Performance Indicators	P/A/P Code Component Activity	KRA	2013				2014					
				Target				Target					
				NG Support	Borrowings	Corp. Funds	TOTAL	NG Support	Borrowings	Corp. Funds	TOTAL		
C. Support to Operations (STO)		STO	Poverty Reduction										
Widens Accessibility and Competitiveness													
- Strengthen Core competencies and boost image	Number of Hospital Awards per year		and			1/ year	1/year			1/year	1/year		
	% of staff certified for AHA Basic & Advance Life support		Empowerment			60.00%	60.00%			60.00%	60.00%		
			of the Poor										
- Strengthen Linkages with stakeholders	Number of MOA'S between PHC and other Organizations		and the			3/year	3/year			3/year	3/year		
			Vulnerable										
- Institutionalize knowledge on hospital information system	% Functionality of hospital Information System					85.00%	85.00%			85.00%	85.00%		

Prepared by:


JULIET J. BALDERAS, M.D.
 Chairman, Office of Strategic Management

Date: 5/28/2013

Approved by:


MANUEL T. CHUA CHIACO, JR., M.D.
 Executive Director

Date: 31 May 2013