

D.S. PHILIPPINE HEART CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Nutrition and health for all improved

ORGANIZATIONAL OUTCOME

Access to quality and affordable cardiovascular services assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2021 TARGETS

Access to quality and affordable cardiovascular services assured

HOSPITAL SERVICES PROGRAM

Outcome Indicators

1. Mortality rate
2. Treatment success rate

5.66%
94%

4.32%
97%

Output Indicators

1. Hospital acquired infection rate
2. Triage response rate
3. Percentage of indigents assisted to total patients serviced

2.20%
100%
67%

1.20%
100%
78%

D.5. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 1,795,827,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations	P 1,795,827,000			P 1,795,827,000
HOSPITAL SERVICES PROGRAM		1,795,827,000		1,795,827,000
TOTAL NEW APPROPRIATIONS	P 1,795,827,000			P 1,795,827,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Heart Center.

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations				
Access to quality and affordable cardiovascular services assured	P 1,795,827,000			P 1,795,827,000
HOSPITAL SERVICES PROGRAM		1,795,827,000		1,795,827,000
Assistance to indigent patients		1,775,827,000		1,775,827,000
Project(s)				
Locally-Funded Project(s)		20,000,000		20,000,000
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GENERAL APPROPRIATIONS ACT, FY 2021

Upgrading of IT System and Records Management	20,000,000	20,000,000
Sub-total, Operations	1,795,827,000	1,795,827,000
TOTAL NEW APPROPRIATIONS	P 1,795,827,000	P 1,795,827,000
New Appropriations, by Object of Expenditures		

(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,795,827
Total Maintenance and Other Operating Expenses		1,795,827
Total Current Operating Expenditures		1,795,827
TOTAL NEW APPROPRIATIONS		1,795,827
