

D. K. PHILIPPINE HEART CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Nutrition and health for all improved

ORGANIZATIONAL OUTCOME

Access to quality and affordable cardiovascular services assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Access to quality and affordable cardiovascular services assured

HOSPITAL SERVICES PROGRAM

Outcome Indicators

1. Mortality rate

5.66%

not more than 6%

2. Treatment success rate

94%

95%

Output Indicators

1. Hospital acquired infection rate

1.40%

1.40%

2. Triage response rate

100%

100%

3. Percentage of indigents assisted to total patients serviced

87%

PROGRAMS

Operations	P 885,600,000	P 885,600,000
HOSPITAL SERVICES PROGRAM	885,600,000	885,600,000
TOTAL NEW APPROPRIATIONS	P 885,600,000	P 885,600,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PRC.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
Access to quality and affordable cardiovascular services assured	P 885,600,000			P 885,600,000
HOSPITAL SERVICES PROGRAM	885,600,000			885,600,000
Assistance to indigent patients	885,600,000			885,600,000
Sub-total, Operations	885,600,000			885,600,000
TOTAL NEW APPROPRIATIONS	P 885,600,000			P 885,600,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	885,600
Total Maintenance and Other Operating Expenses	885,600
Total Current Operating Expenditures	885,600
TOTAL NEW APPROPRIATIONS	885,600