

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 719,147,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
General Administration and Support	P 390,000,000			P 390,000,000
Operations		329,147,000		329,147,000
MFO 1: HOSPITAL SERVICES		329,147,000		329,147,000
Total, Programs	719,147,000			719,147,000
TOTAL NEW APPROPRIATIONS	P 719,147,000			P 719,147,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Heart Center.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 390,000,000			P 390,000,000
Sub-total, General Administration and Support	390,000,000			390,000,000
Operations				
MFO 1: HOSPITAL SERVICES		329,147,000		329,147,000
Sub-total, Operations		329,147,000		329,147,000
Total Programs and Activities	719,147,000			719,147,000
TOTAL NEW APPROPRIATIONS	P 719,147,000			P 719,147,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		719,147
Total Maintenance and Other Operating Expenses		719,147
Total Current Operating Expenditures		719,147
Total Programs/Locally-Funded Project(s)		719,147
TOTAL NEW APPROPRIATIONS		719,147