

## CORPORATE OBJECTIVES, PRIORITIES AND PERFORMANCE MEASURES

2018

DEPARTMENT: DEPARTMENT OF HEALTH

CORPORATION: PHILIPPINE HEART CENTER

## I. CORPORATE PROFILE

- A. Brief Statement of Corporate Objectives
- B. Corporate Priorities for the Budget Year
- C. Major Programs and Projects
- D. Linkages of Corporate Priorities/Programs/Projects with the Five Key Result Areas (KRAs), National/Sectoral Development Plan, The Medium-Term Philippine Development Plan (MTPDP), Agenda of the Administration and National Policy Pronouncements.

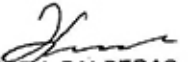
## II. CORPORATE PERFORMANCE MEASURES

## PART A. PHYSICAL PERFORMANCE

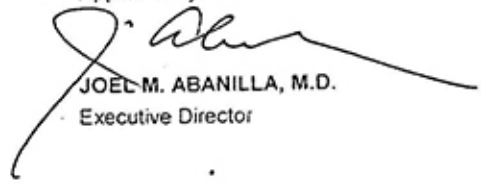
MFOs	Pis	P/A/P Code Component Activity	KRA	2017				2018					
				Targets				Targets					
				NG Support	Borrowings	Corp. Funds	TOTAL	NG Support	Borrowings	Corp. Funds	TOTAL		
A. Operations		OPERATIONS											
MFO 1	Health Care Services												
	Better Health Outcomes	Overall Net Death Rate	Poverty Reduction and Empowerment of the Poor and the Vulnerable			5.7%			5%				
	Responsive Health System	Client Satisfaction with Very Satisfactory rating				55%			60%				
		% of Quantitative Free Services				25%			25%				
		% of No Balance Billing				80%			85%				
	Provide reliable patient care using multi-disciplinary best practice standards	Number of cardiovascular procedures with health outcomes at par or better than global benchmarks				5			7				
		Compliance rate to CPs of targeted diseases				60%			60%				
	Public Utilization	Occupancy Rate				80%			80%				
		Average length of Stay				7 days			10 days				
MFO 2	Prioritize research on prevention of RHD and CAD / IHD	% of preventive research over total research outputs or presented				2%			5%				
		Number of researches published or presented				87%			88%				

MFCs	Pis	PIA/P Code Component Activity	KRA	2017				2018						
				Targets				Targets						
				NG Support	Borrowings	Corp. Funds	TOTAL	NG Support	Borrowings	Corp. Funds	TOTAL			
MFO 3	Strengthen linkages with stakeholders and policymakers for policy	OPERATIONS	Poverty Reduction and Empowerment of the Poor and the Vulnerable			4				6				
	Number of stakeholders & policymakers with formal engagements													
	Number of ongoing patient engagement projects for stakeholders						30				32			
MFO 4	Promote Equitable Health Care Financing						20%				22%			
	% of Phil health Reimbursements													
	Build a culture of prudent and efficient fund management													
	% of QFS covered by DOH MAP reckoned at the end of the 1 <sup>st</sup> quarter of the following year					60%				65%				
	% Increase in Gross Hospital Revenue					12%				12%				
	% of PHC units with budget utilization rate of at least 90% based on zero-budgeting					90%				90%				
B. General Administration and Support Services (GASS)		GASS												
	Encourage People Empowerment and Competency Enhancement													
	% Employees Attendance in Values Formation and Good Governance Sessions					98%				98%				
	Number of priority procedures with its multidisciplinary team meeting competency standards					2				4				
C. Support to Operations (STO)		STO												
	Widen accessibility and competitiveness													
	Number of functional Regional Heart Centers established					9				9				
	Number of Hospital Awards per year					2				3				

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