

PHILIPPINE HEART CENTER

Details of Quantified Free Services and Discounts

FY 2011 to 2014

(In Thousand Pesos)

PARTICULARS	FY 2011 Actual			FY 2012 Proposal			Inc/Dec In %	FY 2013 Proposal			Inc/Dec In %	FY 2014 Proposal			Inc/Dec In %
	No.		Amount	No.		Amount		No.		Amount		No.		Amount	
	In Patient	Out Patient		In Patient	Out Patient			In Patient	Out Patient			In Patient	Out Patient		
Quantified Free Services (QFS)															
In Patient	1,222		149,041	1,259		183,502	23.12%	915		133,396	-27.31%	1,076		156,940	17.65%
Out Patient		46,772	46,927		46,077	52,278	11.40%		33,488	38,004	-27.30%		39,399	44,709	17.64%
PHC Employees	160		17,169	229		21,515	25.31%	166		15,600	-27.49%	195		18,351	17.63%
Research Projects	24 research projects		1,514	25 research projects		902		50 research projects		10,000		50 research projects		10,000	
Sub total			214,651			258,197	20.29%			197,000	-23.70%			230,000	16.75%
Discounts															
Government Employees	1,241	1,374	6,285	1,137	1,998	5,819	-7.41%	1,250	2,198	6,401	10.00%	1,375	2,418	7,041	10.00%
Package Deals	207	60	805	204	52	1,211	50.43%	224	57	1,332	9.99%	246	63	1,465	9.98%
Surgical Package Deals	154	0	4,554	209	0	6,735	47.89%	230	0	7,409	10.01%	253	0	8,150	10.00%
Discretionary	286	0	1,697	229	1	1,924	13.38%	252	0	2,117	10.03%	277	0	2,329	10.01%
Senior Citizens	6,141	28,765	131,581	5,983	28,629	135,402	2.90%	6,581	31,492	148,942	10.00%	7,239	34,641	163,836	10.00%
Persons with Disability	8	0	1,014	49	802	1,554	53.25%	54	893	1,709	9.97%	59	982	1,880	10.01%
Sub total			145,936			152,645	4.60%			167,910	10.00%			184,701	10.00%
TOTAL QFS and Discounts			360,587			410,842	13.94%			364,910	-11.18%			414,701	13.64%

Prepared by:


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Quantified Free Services (QFS) – are services delivered to indigent patients afflicted with heart and allied diseases which maybe partially or fully free of charge

Assumptions:

1. The projected number of charity patients is computed based on the average cost per patient in FY 2012
2. Discounts will increase by 10% in FY 2013 and FY 2014
 The number of patients will increase in the same rate of increase in the amount