

FY 2022 FINANCIAL PLAN
(In Thousand Pesos)


Department: **Budgetary Support to Government Corporations**
 Agency: **Philippine Heart Center**
 Operating Unit: **N/A**
 Organization Code (UACS) : **35 029 0000000**

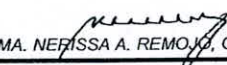
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 – Sep.30	Estimate Oct.1 – Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PART A																
I. Budget Year / Appropriations		1,336,121	439,706	1,775,827	1,887,827	0	0	0	0	0	443,207	443,207	443,207	558,206	1,887,827	
Operations	3000000000000000	1,336,121	439,706	1,775,827	1,887,827	0	0	0	0	0	443,207	443,207	443,207	558,206	1,887,827	
OO : Access to quality and affordable cardiovascular services assured	3100000000000000	1,336,121	439,706	1,775,827	1,887,827	0	0	0	0	0	443,207	443,207	443,207	558,206	1,887,827	
HOSPITAL SERVICES PROGRAM	3101000000000000	1,336,121	439,706	1,775,827	1,887,827	0	0	0	0	0	443,207	443,207	443,207	558,206	1,887,827	
Assistance to indigent patients	310100100001000	1,336,121	439,706	1,775,827	1,772,827	0	0	0	0	0	443,207	443,207	443,207	443,206	1,772,827	
MOOE		1,336,121	439,706	1,775,827	1,772,827	0	0	0	0	0	443,207	443,207	443,207	443,206	1,772,827	
Project(s)		0	20,000	20,000	115,000	0	0	0	0	0	0	0	0	115,000	115,000	
Locally-Funded Project(s)		0	20,000	20,000	115,000	0	0	0	0	0	0	0	0	115,000	115,000	
Upgrading of IT System and Records Management	310100200003000	0	20,000	20,000	0	0	0	0	0	0	0	0	0	0	0	
MOOE		0	20,000	20,000	0	0	0	0	0	0	0	0	0	0	0	
Recapitulation by Program		1,336,121	439,706	1,775,827	1,887,827	0	0	0	0	0	443,207	443,207	443,207	558,206	1,887,827	
HOSPITAL SERVICES PROGRAM	3101000000000000	1,336,121	439,706	1,775,827	1,887,827	0	0	0	0	0	443,207	443,207	443,207	558,206	1,887,827	
TOTAL, Current Year Budget / Appropriations		1,336,121	439,706	1,775,827	1,887,827	0	0	0	0	0	443,207	443,207	443,207	558,206	1,887,827	
MOOE		1,336,121	439,706	1,775,827	1,772,827	0	0	0	0	0	443,207	443,207	443,207	443,206	1,772,827	


Prepared By / Certified Correct :

In coordination with / Certified Correct :

Approved By :


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 Date: January 10, 2022


MA. NERISSA A. REMON, CPA
 Department Manager III, Finance Services
 Date: January 10, 2022


JOEL M. ABANILLA, M.D.
 Executive Director IV
 Date: January 10, 2022