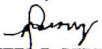
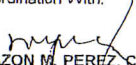


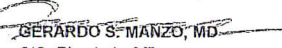
FY 2020 FINANCIAL PLAN  
(In Thousand Pesos)

Department: Budgetary Support to Government Corporations  
 Agency: Philippine Heart Center  
 Operating Unit: N/A  
 Organization Code (UACS): 350290000000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1-Dec.31	Total 5= 3+4	Total 6= 11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)						
					Q1	Q2	Q3	Q4	Sub Total 11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16= 12+13+ 14+15		
Part A																
Subsidies	01101277															
Operations	3000000000000000	1,268,105	1,268,105	1,432,023							356,007	364,007	356,007	356,002	1,432,023	
Access to quality and affordable cardiovascular services assured	3100000000000000	1,268,105	1,268,105	1,432,023							356,007	364,007	356,007	356,002	1,432,023	
HOSPITAL SERVICES PROGRAM	3101000000000000	1,268,105	1,268,105	1,432,023							356,007	364,007	356,007	356,002	1,432,023	
Assistance to indigent patients	310100100001000	1,176,893	1,176,893	1,424,023							356,007	356,007	356,007	356,002	1,424,023	
Maintenance and Other Operating Expenses (MOOE)	310100100001000	1,176,893	1,176,893	1,424,023							356,007	356,007	356,007	356,002	1,424,023	
Locally-Funded Project	310100200000000	1,176,893	1,176,893	8,000											8,000	
CO	310100200001000	91,212	91,212	8,000								8,000			8,000	

Prepared By:  
  
 MARITES R. PEREZ, CPA  
 Acting Chief, Budget Division  
 Date: 04/Feb/2020

In Coordination With:  
  
 CORAZON M. PEREZ, CPA  
 Department Manager, Finance Services  
 Date: 04/Feb/2020

Approved By:  
  
 GERARDO S. MANZO, MD  
 OIC, Director's Office  
 Date: 04/Feb/2020