


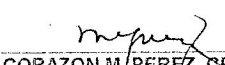
QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2019

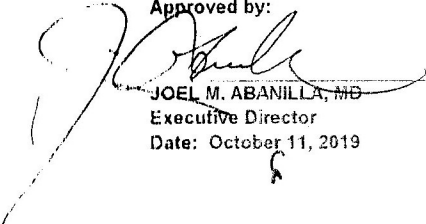
Department : DEPARTMENT OF HEALTH
 Agency : PHILIPPINE HEART CENTER
 Operating Unit :
 Organization Code (UACS) : 350290000000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
Organizational Outcome													
Access to quality and affordable cardiovascular services assured													
HOSPITAL SERVICES PROGRAM													
OUTCOME INDICATORS													
1. Mortality Rate		4.55%	4.55%	4.55%	4.55%	4.55%	5.02%	5.14%	4.33%		4.82%		
2. Treatment Success Rate		95.45%	95.45%	95.45%	95.45%	95.45%	94.98%	94.86%	95.67%		95.18%		
OUTPUT INDICATORS													
1. Hospital acquired infection rate		1.80%	1.80%	1.80%	1.80%	1.80%	0.77%	0.66%	0.69%		0.71%		
2. Triage response rate		100%	100%	100%	100%	100%	100%	100%	100.00%		100%		
3. Percentage of indigents assisted to total patients serviced		73%	73%	73%	73%	73%	74.79%	75.32%	75.52%		75.21%		

Prepared By: 
 GERALD A. XABE, CPA
 Chief Admin Officer, Budget Division
 Date: October 11, 2019
 Note: Data Source - Medical Records Office of Strategy Management (Corporate Planning)

In coordination with:

 CORAZON M. PEREZ, CPA
 Department Manager III, Finance Services
 Date: October 11, 2019

Approved by:

 JOEL M. ABANILLA, MD
 Executive Director
 Date: October 11, 2019