


ANNUAL PROCUREMENT PLAN for Fiscal Year 2013		PHILIPPINE HEART CENTER East Avenue, Diliman Quezon City			Item in Budget				Date Submitted:		
					Programmed Amount: Php113,764,000.00						
ITEM DESCRIPTION	TOTAL AMOUNT	TOT QTY	DISTRIBUTION (BY QUARTER)								MODE OF PYMT
			1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER		
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
56 PASSENGER ELEVATOR (Re-activation)	5,000,000.00	1									
57 PRINTERS, ASSORTED	500,000.00	30									
58 RANGE (w/Two Open High Pressure Burner)	210,000.00	3									
59 SOFTWARE UPGRADE	5,000,000.00										
60 STAINLESS STEEL RACKS	450,000.00	15									
61 SUPERVISOR 60 OPERATOR CONSOLE	100,000.00	1									
62 WALK-IN CHILLER	500,000.00	1									
63 WALK-IN FREEZER	700,000.00	1									
SUB TOTAL ADMINISTRATIVE SERVICES	40,891,110.00										
TOTAL (PHC)	113,764,000.00			0.00		0.00		0.00		0.00	
ADD: ADDITIONAL PROJECT FOR FUNDING											
4-STOREY HOSPITAL PARKING	200,000,000.00										
PUBLIC- PRIVATE PARTNERSHIP/HEALTH FACILITY ENHANCEMENT PROGRAM (HFEP)/DOH											
ANGIOGRAPHY MACHINE	60,000,000.00										
MAMMOGRAPHY MACHINE	25,000,000.00										
GAMMA CAMERA	25,000,000.00										
DIGITAL X-RAY, MOBILE	12,000,000.00										
ADD'L 100-BED SERVICE WARD	100,000,000.00										
WASHER DISINFECTOR MACHINE	8,000,000.00										
NOTES:			APPROVED / DISAPPROVED								
1. The above procurement program is in accordance with the procurement objectives of this unit			 MANUEL T. CHUA CHIACO, JR., M.D. Executive Director								
2. Modes of payment: PB (Public Bidding) LS (Selective or Limited Source) DC (Direct Contracting) N (Negotiated Contract) S (Shopping) R ("Re-order")											

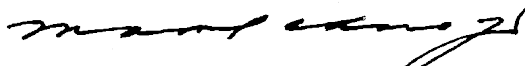
ADDENDUM TO APP 2013	PHILIPPINE HEART CENTER East Avenue, Diliman Quezon City	Item in Budget	
		Programmed Amount: Php30,491,572.00	Date Submitted:

ITEM DESCRIPTION	TOTAL AMOUNT	TOT QTY	DISTRIBUTION (BY QUARTER)								MODE OF PYMT
			1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER		
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
MEDICAL SERVICES											
1 DIGITAL RADIOLOGY SYSTEM	17,000,000.00	1									
2 ELECTROSURGICAL MACHINE	1,460,000.00	1									
SUB TOTAL MEDICAL SERVICES	18,460,000.00										
NURSING SERVICES											
3 PATIENT FURNITURES & FIXTURES (5th Floor)	5,000,000.00										
4 SURGICAL INSTRUMENTS	6,371,972.00										
5 DEFIBRILLATOR (REPLACEMENT UNIT-SICU/ER)	659,600.00	2									
SUB TOTAL NURSING SERVICES	12,031,572.00										
BALANCE OF FUNDS FOR THE DISBURSEMENT											
ACCELERATION PROGRAM (DAP)	30,491,572.00										

NOTES:

- The above procurement program is in accordance with the procurement objectives of this unit
- Modes of payment: **PB** (Public Bidding) **LS** (Selective or Limited Source) **DC** (Direct Contracting)
N (Negotiated Contract) **S** (Shopping) **R** ("Re-order")

APPROVED / DISAPPROVED


MANUEL T. CHUA CHIACO, JR., M.D.
Executive Director