

ANNUAL PROCUREMENT PLAN for Fiscal Year 2012		PHILIPPINE HEART CENTER East Avenue, Diliman Quezon City		Item in Budget				Date Submitted:			
				Programmed Amount: Php543,520,000.00							
ITEM DESCRIPTION	TOTAL AMOUNT	TOT QTY	DISTRIBUTION (BY QUARTER)								MODE OF PYMT
			1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER		
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
31 FIBEROPTIC/LARYNGOSCOPE	159,290.00	10		PO#0132-12							
32 HEMOTHERM MACHINE	365,000.00	1									
33 HOSPITAL/STRETCHER BED	3,000,000.00	14									
34 LAERDAL LITTLE ANNE	354,000.00			PO#0020-12							
35 SYRINGE PUMP	1,000,000.00	20									
36 NURSE CALL SYSTEM (ICU)	1,700,000.00										
37 PASTEURMATIC	798,000.00	1									
38 STERILE DRIER	680,000.00	1									
39 SARN SAW TROLLEY	108,000.00	6									
40 STERILIZER, ACCESSORIES (CSS)	1,500,000.00										
41 THORACIC DRAINAGE PUMP	360,000.00	2		PO#1984-12							
42 THORACIC DRAINAGE PUMP(Replacement-ER/PICU2)	540,000.00	3									
43 WASHER DISINFECTOR MACHINE	2,000,000.00	1									
SUB TOTAL NURSING SERVICES	14,058,290.00										
ADMINISTRATIVE SERVICES											
44 BASIC OFFICE EQUIPMENT	4,282,150.00										
45 BUILDING IMPROVEMENT	10,000,000.00										
46 BIOMEDICAL TESTING EQUIPMENT	500,000.00										
47 COMPUTER SYSTEMS	1,080,000.00	40									
48 DOCUMENT SCANNER, AUTOMATIC	1,000,000.00	1									
49 IT PERIPHERALS/NETWORKING EQUIPMENT	300,000.00										
50 MULTIMEDIA PROJECTORS	150,000.00	5									
51 NETWORK SERVER	200,000.00	1									
52 NOTEBOOK COMPUTER	150,000.00	5									
53 PRINTERS, ASSORTED	500,000.00	30									
54 SOFTWARE UPGRADE	1,300,000.00										
55 WIFI SYSTEM	800,000.00			PO#1276-12							
SUB TOTAL ADMINISTRATIVE SERVICES	20,262,150.00										
SUB TOTAL CORPORATE FUND	86,520,000.00				0.00		0.00		0.00		0.00

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3 ADVANCE LIFE SUPPORT AMBULANCE (Replacement)	5,000,000.00										
4 2D ECHO MACHINE (HIGH END)	10,000,000.00	1									
5 LABORATORY SAFETY EQUIPMENT	5,000,000.00										
6 LIFE SUPPORT TRAINING EQUIP (Add'l)	5,000,000.00										
7 NEW PATIENT CARE EQUIP (5F/Wellness Prog)	20,000,000.00										
SUB TOTAL CONGRESSIONAL INITIATIVES	100,000,000.00										
GRAND TOTAL	543,520,000.00										
PUBLIC- PRIVATE PARTNERSHIP											
VENTILATOR- PEDIA/ADULT	6,000,000.00										
ANGIOGRAPHY MACHINE C-ARM	60,000,000.00										
ULTRASOUND MACHINE	12,000,000.00										
MAMMOGRAPHY MACHINE	6,000,000.00										
GAMMA CAMERA	25,000,000.00										
SLEEP MACHINE	3,500,000.00										
CARDIAC MONITORS	8,500,000.00										
DIGITAL X-RAY, MOBILE	12,000,000.00										

NOTES:

- The above procurement program is in accordance with the procurement objectives of this unit
- Modes of payment: **PB** (Public Bidding) **LS** (Selective or Limited Source) **DC** (Direct Contracting)
N (Negotiated Contract) **S** (Shopping) **R** ("Re-order")

APPROVED / DISAPPROVED

Manuel T. Chua Chiacco, Jr.

MANUEL T. CHUA CHIACO, JR., M.D.
Executive Director

Priority Procurements pending availability of fund sources:

UPGRADING OF CT SCAN (48 slice to 256 slice)	100,000,000.00	
REPLACEMENT OF CATH LAB (SIEMENS 1994)	55,000,000.00	
REPLACEMENT OF 2D ECHO MACHINES	40,000,000.00	2
	195,000,000.00	