

SOCIAL SERVICES

	2009	2010
Total Patients Served	8,710	7,957
Outpatients	6,625	5,875
New Cases	2,965	2,389
Re-evaluated Cases	2,252	1,528
House Cases	1,408	1,958
Emergency Cases	1,158	896
In-patients	927	1,186



An all-year round Tiangge or Bazaar at the breezeway beside the Annex Building was continued to augment the PHC Medical Social Service Trust Fund which financially assists very indigent patients.

	2009	2010
Income from the Bazaar	Php 489,860.00	Php 1,273,130.00

HUMAN RESOURCES

	2009	2010
Number of Employees	1,629	1,645
Number of Doctors (with plantilla)	163	187
Number of Resignees	121	93
Total Retention Rate		
Administrative	96.15	99.3
Medical	94.61	99
Nursing	89.87	95.8

ENGINEERING & MAINTENANCE (Major Projects for 2010)

Renovation

- Adult Service Ward
- Adult Pay Ward
- Cath Lab upgrading
- Heart Museum
- CV Surgery Offices
- National Reference Laboratory
- Business Offices (Basement)
- Dormitory
- MICU Staff Lounge
- Electrophysiology Lab (Ward IB)
- Coronary Care Unit (additional beds)
- Satellite Lab at MICU
- Operating Room/Recovery Room
- Nutrition & Dietetics

Construction

- Doctors' Clinics (5th flr)
- Aventura Hall Extension
- Breezeway Tiangge Roofing

New Facilities

- Elevator (Annex Bldg)
- Pylon (Hospital Gate)